## General Information

**Urbanized Area (UZA) Statistics - 2000 Census**

- **Missoula, MT**
  - Square Miles: 36
  - Population: 69,491
  - Population Ranking out of 465 UZAs: 352

**Other UZAs Served**

- Square Miles
- Population

**Service Area Statistics**

- Annual Vehicle Revenue Miles: 120,300
- Annual Vehicle Revenue Hours: 7,560
- Vehicles Operated in Maximum Service: 5
- Vehicles Available for Maximum Service: 7
- Base Period Requirement: 5

**Service Consumption**

- Annual Passenger Miles: 0
- Annual Unlinked Trips: 338,168
- Average Weekday Unlinked Trips: 2,231
- Average Saturday Unlinked Trips: 111
- Average Sunday Unlinked Trips: 0

**Service Supplied**

- Annual Vehicle Revenue Miles: 120,300
- Annual Vehicle Revenue Hours: 7,560
- Vehicles Operated in Maximum Service: 5
- Vehicles Available for Maximum Service: 7
- Base Period Requirement: 5

## Financial Information

### Fare Revenues Earned

- $0

### Sources of Operating Funds Expended

- **Fare Revenues**: $0
- **Local Funds**: $0
- **State Funds**: $0
- **Federal Assistance**: $0
- **Other Funds**: $0

**Total Operating Expenses**: $424,938

**Summary of Operating Expenses**

- **Salary, Wages and Benefits**: $203,178
- **Materials and Supplies**: $131,219
- **Other Operating Expenses**: $90,541

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

<table>
<thead>
<tr>
<th>Operating Expenses</th>
<th>Revenue Vehicles</th>
<th>Systems and Guideways</th>
<th>Facilities and Stations</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Bus</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total Capital Funds Expended**: $71,501

### Sources of Capital Funds Expended

- **Local funds**: $0
- **State Funds**: $0
- **Federal Assistance**: $0
- **Other Funds**: $71,501

## Performance Measures

### Service Efficiency

- **Operating Expense per Vehicle Revenue Mile**: $3.53
- **Operating Expense per Passenger Mile**: $56.21
- **Unlinked Passenger Trips per Vehicle Revenue Mile**: $0.00

### Cost Effectiveness

- **Operating Expense per Unlinked Passenger Trip**: $1.26

### Service Effectiveness

- **Unlinked Passenger Trips per Vehicle Revenue Mile**: 2.81
- **Unlinked Passenger Trips per Vehicle Revenue Hour**: 44.73

**Note**: First year reporting

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1 Excludes data for purchased transportation reported separately

Data Source: 2009 National Transit Database

9/14/2010